

**JOURNAL OF COMMISSION WORK SESSION  
December 3, 2013**

City Commission Work Session  
Civic Center, Gibson Room 212

Mayor Winters presiding


**CALL TO ORDER:** 5:30 p.m.

**ROLL CALL:** City Commissioners present: Michael J. Winters, Bill Bronson, Fred Burow, Bob Jones, and Bob Kelly.

**STAFF PRESENT:** City Manager; Deputy City Manager; City Attorney; Directors of Fiscal Services, Library, Park and Recreation, Planning and Community Development, and Public Works; City Engineer; Mansfield Center for the Performing Arts Supervisor; Recreation Center Supervisor; Fire Chief; Police Chief; and the City Clerk.

**1. FEE REVIEW**

City Manager Greg Doyon provided a handout titled “City of Great Falls Fee Review, December 3, 2013,” and reviewed the following PowerPoint slides:

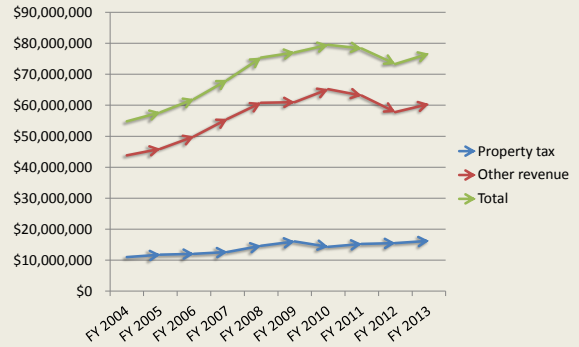
 <p style="text-align: center;"><i>City of Great Falls</i></p> <p style="text-align: center;"><b>Fee Discussion</b></p> <p style="text-align: center;">December 3, 2013</p>	<p style="text-align: center;"><b>Goals</b></p> <ul style="list-style-type: none"><li>• To have departments review all fees for appropriateness and effectiveness</li><li>• Generate discussion between Departments, City Commission, and Public on community priorities</li><li>• Establish a format/structure to perform fee reviews during every future budget adoption process</li></ul> <p style="text-align: right; font-size: small;">Fee Review - December 3, 2013</p>
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## Outcomes

- Unlikely that all departments will be reviewed in one work session
- Address questions and concerns from the Commission
- Identify fee areas that need further discussion and/or action for upcoming budget cycle
- Incorporate changes from the City Commission regarding data/format

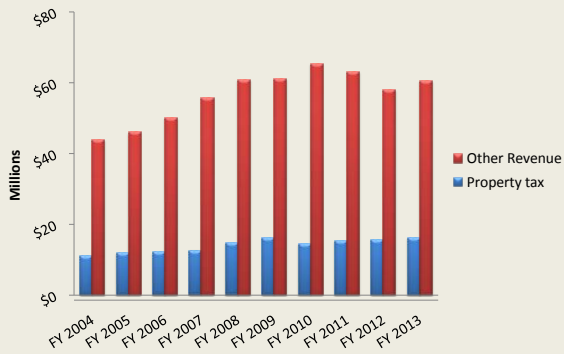
Fee Review - December 3, 2013

## Revenue Trend



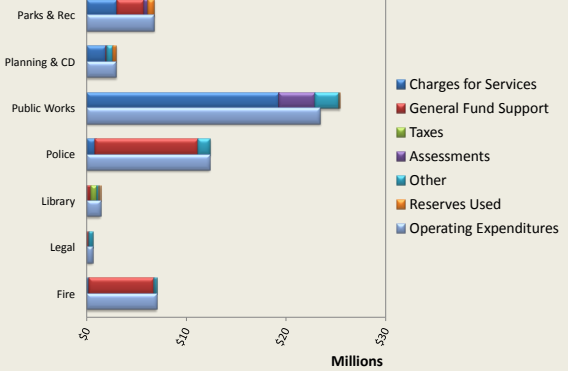
Fee Review - December 3, 2013

## Revenue Comparison



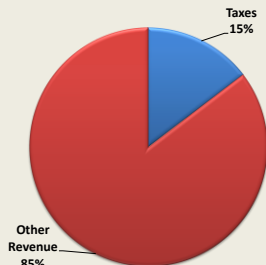
Fee Review - December 3, 2013

## FY 2014 Revenue/Expense Breakout

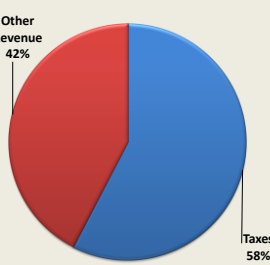


Fee Review - December 3, 2013

## Total City-Wide 2014 Adopted Revenue

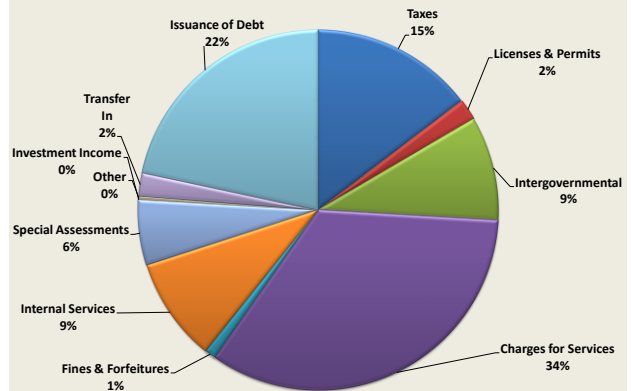


## Total General Fund 2014 Adopted Revenue

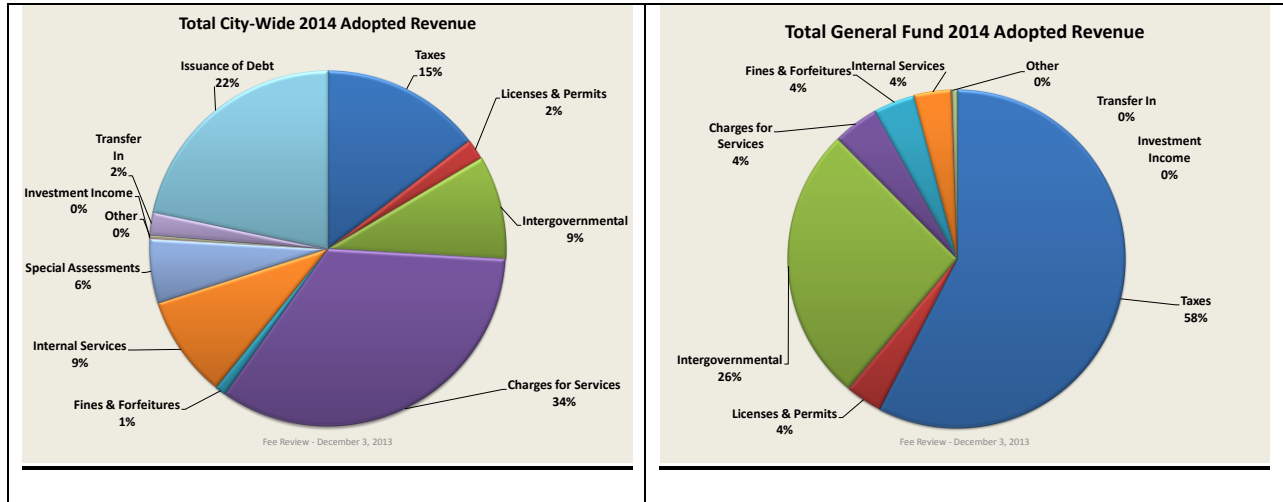


Fee Review - December 3, 2013

## Total City-Wide 2014 Adopted Revenue



Fee Review - December 3, 2013



Manager Doyon and Directors Basta and Kinzler reviewed the Park and Recreation Department's expenditures and revenue sources set forth on pages 2 through 5 of the handout. Manager Doyon suggested the Commission think about what they want the general fund to support, whether services are meeting the needs of the community, and whether there are other ways to look at this such as partnering or privatizing some nonessential services.

After discussion, Manager Doyon summarized that the Commission wants Park and Recreation to investigate the possibility of non-resident fees for certain services they provide, and to explore the possibility of partnerships with other groups for the Visitors Center or another group taking it over.

**ADJOURN**

There being no further discussion, Mayor Winters adjourned the informal work session of December 3, 2013, at 6:45 p.m.