JOURNAL OF COMMISSION WORK SESSION April 2, 2013

City Commission Work Session

Mayor Winters presiding

CALL TO ORDER: 5:30 p.m.

ROLL CALL: City Commissioners present: Michael J. Winters, Bill Bronson, Fred Burow, Bob Jones, and Bob Kelly.

STAFF PRESENT: City Manager, Deputy City Manager; Directors of Fiscal Services, Park and Recreation, and Public Works; Deputy Director of Park and Recreation; Interim City Attorney; and the Deputy City Clerk.

1. MANSFIELD THEATRE SEATING

The Mansfield Center for the Performing Arts Supervisor Dona Hughes introduced Advisory Board Chairman Mary Sheehy Moe and board members Carl Donovan, Kim Thiel-Schaaf, Sue Ferrin, and Joe Fontana.

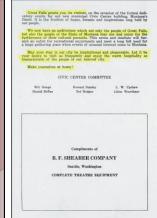
Dr. Moe provided a PowerPoint presentation on The Mansfield, with a focus on replacing the Theatre seating.





- Box Office FY 2012
 - •29,961 tickets issued
 - \$1,180,165 total revenue generated for local producers, local and national promoters
 - 35% of ticket buyers from outside Great Falls (10% from out of state)







The Mansfield Advisory Board

- Mary Sheehy Moe, Chair
- Sue Ferrin, Vice-Chair
- Carl Donovan
- Joe Fontana
- Larry Gomoll
- Keern HaslemKim Thiel-Schaaf

"Advising the City Commission and City Manager on matters related to the successful operation of the Mansfield Center for the Performing Arts"



Theater Investments, 2002 - 2013

- Added theater load-in doors
- Remodeled lobby bathrooms
- Upgraded theater lighting
- Added wireless Internet access
- Remodeled dressing rooms and green room
- Installed climate control in theater
- Renovated theater sound system
 - Installed speakers, amplifiersAdded Assisted Listening System
- Purchased long-throw LCD projector for showing movies and power point shows on the large screen.
- 2 new pianos valued at \$190,000 (donated)

Mansfield

The Mansfield - The Future

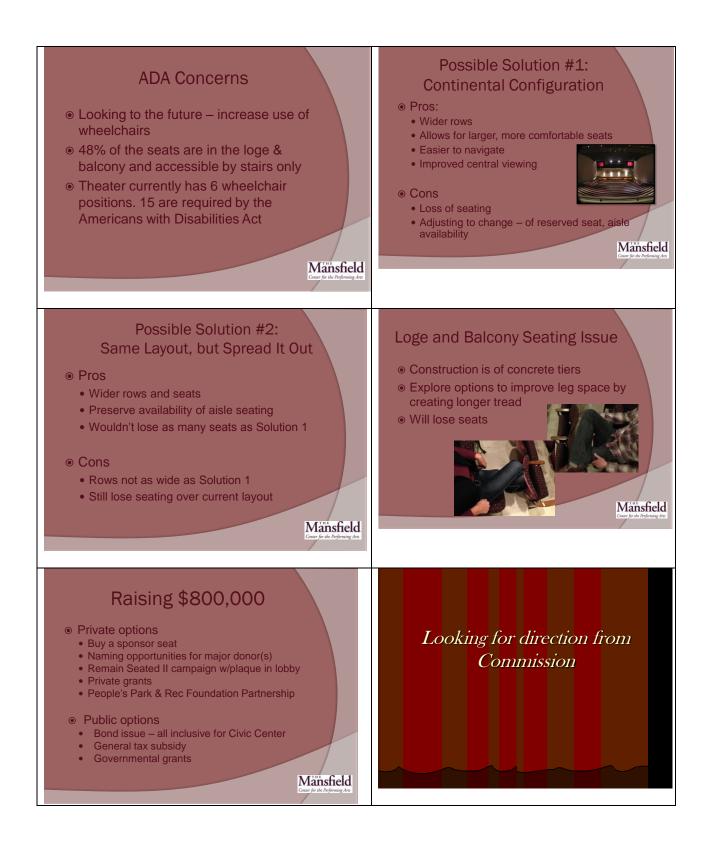
- Upgrade electronic message board
- Upgrade scheduling software
- Implement newly developed marketing plan
- Advisory Board and staff to continue to advocate for:
 - Maintaining and preserving the historic Civic Center
 - Addressing parking shortage for the public using the Civic Center
 - Air-conditioning for the Convention Center
 - Update/renovation of the Convention Center
 - Replacing theater seating



The Seating Issue

- Worn and mechanically fatigued
- Uncomfortable
- Seats too narrow for today's population
- Space between rows too narrow
- Not ergonomic
- Worn floor coverings
- Need better aisle lighting
- Remodel/rehab expected life 12 years
 - Now in the 17th year

Mansfield
Center for the Performing Arts



Dr. Moe reported The Mansfield Theatre has been a jewel in the community for 70+ years that brings the community together, and the seating issue will need to be addressed in years to come.

Discussion followed on the Theatre and the seating issue.

Commissioner Kelly thanked the Advisory Board members for the time and energy they spend.

Ms. Hughes reported the timeframe being considered is three years.

Ms. Hughes stated there is currently a \$.50 facilities and equipment surcharge on each ticket sold.

Commissioner Bronson noted that a potential bond issue should include needed work on the exterior of the Civic Center.

The Great Falls Symphony Executive Director Carolyn Valacich discussed the 1996 fundraising effort to restore the seating and is confident that it can be done again.

Ms. Hughes reported that an application has been submitted to the People's Park and Recreation Foundation board and she will meet with them next week. The culture and 501(c)3 tax exempt status of the Foundation would be a great partnership.

ADJOURN

There being no further discussion, Mayor Winters adjourned the informal work session of April 2, 2013, at 6:14 p.m.