

Estimated cost of employees using Family Insurance, Police and Fire used rank structure, FY 2025 Salaries

| | Estimated Personal Cost | Cost to Home Value \$300,000 Per Year |
|--------------------------------|----------------------------|---|
| <u>Municipal Court</u> | | |
| 1 - Jury Clerk | \$88,000 | \$2.70 |
| 1 - Court Room Clerk | \$88,000 | \$2.70 |
| | <u>\$176,000</u> | <u>\$5.40</u> |
| <u>City Attorney</u> | | |
| 1 - Prosecutor | \$146,000 | \$4.49 |
| 1 - Victim/Witness Coordinator | \$110,000 | \$3.38 |
| | <u>\$256,000</u> | <u>\$7.87</u> |
| <u>GFFR</u> | | |
| 16 - Firefighters | \$2,060,000 | \$63.29 |
| 1 - Fire Prevention Personnel | \$103,000 | \$3.16 |
| | <u>\$2,163,000</u> | <u>\$66.45</u> |
| <u>GFPD</u> | | |
| 14 - Patrol Officers | \$1,800,000 | \$55.30 |
| 2 - Investigators | \$274,000 | \$8.42 |
| 2 - Dispatchers | \$171,000 | \$5.25 |
| | <u>\$2,245,000</u> | <u>\$68.97</u> |
| Total | <u>\$4,840,000</u> | <u>\$148.69</u> or \$0.41 per day |