

Estimated cost of employees using Family Insurance, Police and Fire used rank structure, FY 2025 Salaries

	Estimated Personal Cost	Cost to Home Value \$300,000 Per Year
<u>Municipal Court</u>		
1 - Jury Clerk	\$88,000	\$2.70
1 - Court Room Clerk	\$88,000	\$2.70
	<u>\$176,000</u>	<u>\$5.40</u>
 <u>City Attorney</u>		
1 - Prosecutor	\$146,000	\$4.49
1 - Victim/Witness Coordinator	\$110,000	\$3.38
	<u>\$256,000</u>	<u>\$7.87</u>
 <u>GFFR</u>		
16 - Firefighters	\$2,060,000	\$63.29
1 - Fire Prevention Personnel	\$103,000	\$3.16
	<u>\$2,163,000</u>	<u>\$66.45</u>
 <u>GFPD</u>		
14 - Patrol Officers	\$1,800,000	\$55.30
2 - Investigators	\$274,000	\$8.42
2 - Dispatchers	\$171,000	\$5.25
	<u>\$2,245,000</u>	<u>\$68.97</u>
 Total	 <u>\$4,840,000</u>	 <u>\$148.69</u> or \$0.41 per day