

**Good Better Best options**  
**Safety Levy**  
**November 2022**

**FIRE DEPARTMENT**

**GOOD**

**Operations:**

- 24 Additional Firefighters
- 24 Initial safety equip/PPE needed
- 8 Additional driver/operators
- 8 Additional supervisors
  - 43590 Annual Occupational physicals (increase to budget line)
  - 42240 Uniforms/PPE (addition increase to budget line)
  - 42245 Allowance uniforms (addition increase to budget line)
  - 42260 Safety equip (addition increase to budget line)
  - 43620 Bldg Maint (addition increase to budget line)

**Prevention:**

- 1 Deputy Chief of Fire Prevention

**BETTER**

**Operations:**

- 36 Additional Firefighters
- 36 Initial safety equip/PPE needed
- 12 Additional driver/operators
- 12 Additional supervisors (Captains)
  - 43590 Annual Occupational physicals (increase to budget line)
  - 42240 Uniforms/PPE (addition increase to budget line)
  - 42245 Allowance uniforms (addition increase to budget line)
  - 42260 Safety equip (addition increase to budget line)
  - 43620 Bldg Maint (addition increase to budget line)
  - Apparatus Equipment Revolving Schedule

**Prevention:**

- 1 Deputy Chief of Fire Prevention

**BEST**

**Operations:**

- 52 Additional Firefighters
- 52 Initial safety equip/PPE needed
- 12 Additional driver/operators needed
- 12 Additional Supervisors needed (Captains)
- 8 PIC (Paramedic In Charge)
  - 43590 Annual Occupational physicals (increase to budget line)
  - 42240 Uniforms/PPE (addition increase to budget line)
  - 42245 Allowance uniforms (addition increase to budget line)
  - 42260 Safety equip (addition increase to budget line)
  - 43620 Bldg Maint (addition increase to budget line)
  - Apparatus Equipment Revolving Schedule

**Prevention:**

- 1 Deputy Chief of Fire Prevention

**POLICE DEPARTMENT**

**GOOD**

- 1 Crisis Intervention Assigned Officer as liaison with CIT program
- 8 Officers assigned to the patrol bureau
- 8 Equipment/Training for newly hired officers
- 4 Patrol Sergeants assigned to Patrol
- 1 Officer assigned as Municipal Court Bailiff
- 2 Dispatchers for 911 Center
- 1 Additional work station at 911 Center
- 1 Crime analyst to assist Investigations
- 1 HIDTA drug task force Investigator
- 1 General Case Investigator
- 1 Safe Trails Task Force Officer

**BETTER**

- 1 Crisis Intervention Assigned Officer as liaison with CIT program
- 14 Officers assigned to the patrol bureau
- 14 Equipment/Training for newly hired officers
- 4 Patrol Sergeants assigned to Patrol
- 1 Officer assigned as Municipal Court Bailiff
- 3 Dispatchers for 911 Center
- 1 Additional work station at 911 Center
- 1 Crime analyst to assist Investigations
- 1 Safe Trails Task Force Officer
- 2 HIDTA drug task force Investigators
- 2 General Case Investigators
- 1 Special Victim Unit Investigator
- 1 Evidence Staff Member
- 11 Patrol vehicles to Fleet

**BEST**

- 1 Crisis Intervention Assigned Officer as liaison with CIT program
- 20 Officers assigned to the patrol bureau
- 20 Equipment/Training for newly hired officers
- 1 Officer assigned as Municipal Court Bailiff
- 6 Patrol Sergeants assigned to Patrol
- 2 Officers assigned to Support Services Bureau
- 1 Crime analyst to assist Investigations
- 1 Safe Trails Task Force Officer
- 2 HIDTA drug task force Investigators
- 3 General Case Investigators
- 2 Special Victims Unit Investigators
- 1 Lieutenant to Supervise HIDTA drug task force
- 15 Patrol vehicles to Fleet
- 4 Dispatchers for the 911 Center
- 2 Additional work stations at 911 Center
- 1 Records staff
- 1 Evidence Staff member

**MUNICIPAL COURT**

**GOOD**

- 1 Jury Clerk  
IT Equipment

**BETTER**

- 1 Compliance Officer
- 1 Court Office Clerk
- 1 Jury Clerk  
IT Equipment for all three positions

**BEST**

- 1 Courtroom Clerk Senior
- 1 Compliance Officer
- 2 Court Office Clerk
- 1 Jury Clerk  
IT Equipment for all five positions

**CITY ATTORNEY/PROSECUTORS**

**GOOD**

- 1 Prosecution Management Software platform
- 1 Support Staff position for Deferred Prosecution Agreements
- 1 Support Staff member for potential increase in citations due to additional officers
- 1 Records Staff position – for auto accident reports

**BETTER**

- 1 Prosecution Management Software platform
- 1 5<sup>th</sup> Prosecutor
- 1 Support Staff member for potential increase in citations due to additional officers
- 1 Support Staff position for Deferred Prosecution Agreements
- 1 Records Staff position – for auto accident reports

**BEST**

- 1 Prosecution Management Software platform
- 2 5<sup>th</sup> and 6<sup>th</sup> Prosecutors
- 2 Support Staff member for potential increase in citations due to additional officers
- 1 Support Staff position for Deferred Prosecution Agreements