

City of Great Falls  
Tier One ARPA Projects Status Update - May 17th Work Session

Department	Project Name	Project Cost Updated (prev. estimate)	Current Status	Main Discussion
Administration	Animal Shelter Cattery Updates	No Update (\$35,600.00)	On Hold	The Animal Shelter has purchased approximately \$16k in equipment related to the Cattery project that would fall under the ARPA allowable expense timeline. There are still necessary construction expenses for walls. However, the inadequate installation of the floor has led to a situation that is now being resolved by the City legal department. The floor must be corrected before the walls can be installed. Therefore, resolution of both is on hold until the legal process plays out.
	Network Security	\$140,269.6 (\$150,000.00)	Ready for Commission Approval	Jon Legan has acquired an updated quote with an asking price of \$140,269.60. This will be an agenda item on the June 7th Commission Meeting.
Civic Center Updates	Missouri Remodel AV	\$88,748.00 (\$78,110.16)	Collecting Quote(s)	The City is reaching out to get a second group of estimates. Once the second quote is in hand, a selection will be made, and agenda item prepared for Commission review. Anticipated to be included on June 7th Commission Agenda.
	Commission Chamber AV	\$46,209.00 (\$40,683.87)		
	Gibson Room AV	\$36,374.00 (\$35,327.39)		
	Commission Chamber Refurbishment	\$40,000.00 (\$200,000.00)	Pre-Design Stage	Physical renovations in consideration in conjunction with audio-visual installations to Commission Chamber. Expenses and designs will be finalized as the AV installation progresses.
Court/Office Remodel	Acquisition of Additional Space	No Update (\$1,700,000.00)	Pre-Design Stage	The City has retained the services of an architect to insure that space is being maximized both inside the Civic Center and at any potentially acquired space.
	Remodel/Installation of Court/PCD	No Update (\$600,000.00)		
	HR Remodel	No Update (\$500,000.00)	Bid in Process	Designs for the HR remodel are complete. The architectural firm is working with the City Legal dept. to finalize language before publication. Price will update upon receipt of bids. Agenda anticipated on 7-15.

In Progress

Agenda Item  
Imminent

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Fire	Fire Truck Refurbishment	\$1,299,337.00 (\$1,300,000.00)	Approved/In Progress	Approved by Commission on May 3rd. Estimated that first truck will be delivered to service center in 6 months.
	Fire Station Doors	No Update (\$425,000.00)	Bid Published	The Fire Station Doors project has gone to bid. The process will be completed, submissions reviewed, and an agenda item in place for the June 7th Commission Meeting.
	Fire Station Infrastructure	\$1,820,000.00 -Will Increase- (\$1,820,000.00)	Pre-Design Stage	City Representatives are meeting with an architectural firm on May 26th to discuss the project, the firm's readiness, and potential timelines.
	Training Center Tower	\$157,441.00 (\$92,787.00)	Quote Received	Fire has received an updated quote. Price increases can be attributed to escalating steel prices, rental shortages, and profit rates. Engineering firm is preparing a cost estimate for drafting the bid.
Police	Evidence Building	No Update -Will Increase- (\$1,500,000.00)	Pre-Design Stage	The Police Department is finalizing the scope of the project. A meeting is being scheduled with an architectural firm the week of May 16-20. Meeting to discuss the scope, design, potential cost, and timeline of the project.
	Front	No Update (\$50,000.00)	Collecting Quote(s)	Guy Tabacco construction provided an estimate in 2019 for the project. Currently reaching out to Guy Tabacco to provide updated estimate.
	911 Backup	No Update (\$75,000.00)	On Hold	PD is suggesting the de-prioritization of this project due to the combined initial costs and ongoing overhead. Ultimately the use would not justify the cost. Alternatives are being considered.
PCD	Boiler/HVAC Updates	No Update (\$623,000.00)	Pre-Design Stage	Preliminary estimate received in December. Engineer selected for design
	Civic Center Elevator Replacement	No Update (\$175,000.00)	Pre-Design Stage	Very early stages. PCD is considering scope and RFP details at this time.
	Civic Center Transformer Project	No Update (\$125,000.00)	Pre-Design Stage	Engineer selected for design.
	Parking Towers - Security Cameras	\$52,875.73 (\$52,875.73)	Approved/In Progress	PCD had already prioritized and initiated the installation of the Security Cameras before selection of Tier 1. All expenses are eligible and within ARPA timeline

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