Department	Project Name	Project Description	Current Estimate	Time Line	Cost and Timeline Source	Items to do:	Eligibility Category
Adminstration	Network Threat Monitoring - IT	Security services are available that are built to monitor networks and mitigate threats. These sevices are not cheap but are less expensive than adding a top end Security FTE.	$150,000.00	within 90 days	In-House Est.		Covid Response/Neg. Impact/Infrastructure
	Complete Installation of Cattery Addition project and increase functionality - Animal Shelter	Installation of necessary walls, Cat Condos, equipment, IT infrastructure, and ventallation to bring Cattery up to full funcionality.	$35,600.00	??	In-House Est.		Lost Revenue/Govt. Services
Court/PCD/HR Offices	Remodel	The City may have the opportunity to purchase space proximate to the Civic Center to provide additional court space.	$1,700,000.00	??	In-House Est.		Covid Response/Neg. Impact/Infrastructure
	Acquisition of additional space	Renovation of space to install courtrooms, offices, and space needed to increase workflow to a level necessary to address current backlog. Remodel would include renovation of purchased space and interior Civic Center to increase ability to address backlog.	$600,000.00	??	In-House Est.		Covid Response/Neg. Impact/Infrastructure
	HR Remodel	Next phase of current remodel and shift of staff into the HR area from other areas of the Civic Center	$500,000.00	??	In-House Est.		
Civic Center Updates	Commission Chamber Remodel	Renovations necessary to allow for the installation of the acquired AV equipment and increased capacity for social distancing.	$200,000.00	winter/spring 2022	Based on Bid		Covid Response/Neg. Impact/Infrastructure
	Missouri Room	Installation of a permanent AV system to facilitate virtual meetings from the Missouri Room. There are no AV installations in place in this room at this time.	$78,110.16	winter/spring 2022	Based on Bid		Covid Response/Neg. Impact/Infrastructure
	City Commission Chambers	Purchase and Installation of replacement projector unit, additional monitors, and necessary related electric fixtures and accessories.	$40,683.87	winter/spring 2022	Based on Bid		Covid Response/Neg. Impact/Infrastructure
	Gibson Room	Upgrading audio capabilities, installation of wide angle video equipment for clearer image, and installation of more high quality microphones for better broadcasting.	$35,327.39	winter/spring 2022	Based on Bid		Covid Response/Neg. Impact/Infrastructure
Fire	Replace Doors for Fire Stations	Replacement of Station Vehicle doors. The doors are currrently dilapidated and in constant need of repair. Replacement would aleviate the maintenance needs ensure rapid deployment. NOTE: The Fire Department has rec'd quotes for two types of doors. One is a new 4-fold door unit opens laterally and is touted as more efficient, with a longer lifeline, $1,157,360. And the doors currently installed, $425,000.	$425,000 or $1,157,360	3 years	External Estimate		Lost Revenue/Govt. Services
	Apparatus and Equipment -	Send three (3) 2004 Pierce Enforcers to be refurbished at the Pierce factory.	$1,300,000.00	24 months	External Estimate - w/ ongoing communication		Lost Revenue/Govt. Services
	Fire Station Infrastructural Improvements - **HVAC**	HVAC - Replacement HVAC system for each fire station (280,000 per station estimate)	$1,120,000.00	to be completed by Dec 2024	External Estimate		Covid Response/Neg. Impact/Infrastructure
	Fire Station Infrastructural Improvements - **Locker Rooms**	Locker Rooms - Remodel Bathroom/locker room facililities in each station. ($100k per station estimate)	$400,000.00	to be completed by Dec 2024	External Estimate		Covid Response/Neg. Impact/Infrastructure
	Fire Station Infrastructural Improvements - **Dormitories**	Dormitories - Remodel Dormitory areas in each station to provide social distancing and separation while sleeping (based on Construction Contingency estimate provided - $75k per station).	$300,000.00	to be completed by Dec 2024	External Estimate		Covid Response/Neg. Impact/Infrastructure
	Training Center - Training Tower	The training tower was condemned last spring and recent structural engineers estimate to make the tower usable again will cost $92,787.00. This cost would make the tower usable again and back to the standard it was built to in 1971.	$92,787.00	complete by spring 23	External Estimate		Lost Revenue/Govt. Services

Department	Project Name	Project Description	Current Estimate	Time Line	Cost and Timeline Source	Items to do:	Eligibility Category
Library	Upgrading Internet Access	The Great Falls Library is preparing an RFP for increasing its bandwidth access. This will require upgrading the existing internet infrastructure to allow the library access to higher bandwidth connection points. This would allow the library access to the broadband internet access speeds that ARPA is prioritizing. Library Director McIntyre has collected a significant portion of the required funds and requests $15k to cover the "last mile".	$15,000.00	In progress			Covid Response/Neg. Impact/Infrastructure
Police	911 Center Backup	The Training Center complex has been designated for development to establish a stand-alone back-up 911 center and have all of the necessary infrastructure in place to conduct operations from within this facility for an extended duration of time. Emergency generator, IT communication lines and a server room	$75,000.00	??	In-House Est.		Lost Revenue/Govt. Services
	Security for front counter to include ballistic glass	Reconfigure and construct front counter area for increased security for staff.	$50,000.00	??	In-House Est.		Lost Revenue/Govt. Services
	Evidence Building	Build a new steel structure to the south of the Police Department to house evidence staff, evidence, vehicles, GFPD owned Armored vehicles and HRU equipment. The project could be performed in phases over a three year period beginning with the enclosed structure, then design and construction of the office facility and evidence storage and finally improvements to the garage bays. There is no identified funding source at this time.	$1,500,000.00	??	In-House Est.		Lost Revenue/Govt. Services
PCD	North Parking	Installation of Security Cameras and related hardware and software (Including mountings, storage, and monitoring equipment).	$29,488.43	In progress	In Place Agreement		Covid Response/Neg. Impact/Infrastructure
	South Parking	Installation of Security Cameras and related hardware and software (Including mountings, storage, and monitoring equipment).	$23,387.30	In progress	In Place Agreement		Covid Response/Neg. Impact/Infrastructure
	Civic Center Elevator Replacement	Existing elevator is due for replacement and starting to increase service calls over the last several months	$175,000.00	??	In-House Est.		Lost Revenue/Govt. Services
	Civic Center Transformer Project	The city was recently notified by Northwestern Energy that the transformers that are currently located in the basement of the Civic Center need to be relocated outside the building.	$125,000.00	??	In-House Est.		Lost Revenue/Govt. Services
	Boiler System Upgrade	Replace low-pressure steam boilers, vacuum return pumping system, some piping & valves, new venting to chimney, operating controls. Includes lump sum for new steam traps (various sizes), new zone pneumatic thermostats & temperature controls air-compressor-dryer. Some abatement (boiler room)	$623,000.00	Ideally in concert with current projects	External Estimate		Covid Response/Neg. Impact/Infrastructure
	HVAC System Upgrade	Replace evaporative cooling units with new DX units. Includes complete new AC & ventilation. Less heating. Electrical, test & balance & controls included. Less any abatement.	$528,000.00	Ideally in concert with current projects	External Estimate		Covid Response/Neg. Impact/Infrastructure
	TOTAL		**$10,121,384.15**				