

Base Year Revenue Worksheet



Summary

Fiscal Year Ended 6/30/2019

Revenue Source	Base Revenue (Y/N)	Amount
Taxes		
Amount of tax collections for all taxes imposed by the government.		
Property Tax		
Property Tax	Y	\$ 1
Sales and Gross Receipts Tax		
General Sales and Use Tax	Y	\$ -
Selective Sales Tax		
Alcoholic Beverage	Y	\$ -
Amusements Sales Tax	Y	\$ -
Motor Fuels Sales Tax	Y	\$ -
Parimutuels Tax	Y	\$ -
Public Utilities Sales Tax	Y	\$ -
Tobacco Products Tax	Y	\$ -
Other Sales Tax	Y	\$ -
Licensing and Permit Taxes		
Alcoholic Beverage Licensing and Permits	Y	\$ -
Building/Construction Permits	Y	\$ -
Amusements Licensing and Permits	Y	\$ -
Motor Vehicles Licensing and Permits	Y	\$ -
Public Utilities Licensing and Permits	Y	\$ -
Occupation and Business Licensing and Permits	Y	\$ -
Other Licensing and Permits	Y	\$ -
Income Tax		
Individual Income Tax	Y	\$ -
Corporate Income Tax	Y	\$ -
Other Taxes		
Death and Gift Tax	Y	\$ -
Documentary and Stock Transfer Tax	Y	\$ -
Severance Tax	Y	\$ -
Other	Y	\$ -
Intergovernmental Revenue		
Amount of revenue in form of grants, share of taxes imposed by others, PILOTs, or reimbursement for		
Intergovernmental Revenue		
From Other Local Governments	Y	\$ -
From the State	Y	\$ -
From the Federal Government	N	\$ -
From the State and Financed from Federal Grants	N	\$ -
Other Revenue		
Amount of other revenue excluding any refunds or transfers between funds		
Utility Sales Revenue		
Water Supply System	N	\$ -
Electric Power System	N	\$ -
Gas Supply System	N	\$ -
Transit or Bus System	N	\$ -
User Charges and Fees		
Sewerage Charges	Y	\$ -
Refuse Collection, Disposal, and Recycling Charges	Y	\$ -
Parks and Recreation Charges	Y	\$ -
Airports	Y	\$ -
Hospital Charges	Y	\$ -
Parking Facilities	Y	\$ -
Housing Project Rentals	Y	\$ -
Highways and Other Roads	Y	\$ -
Sea and Inland Port Facilities	Y	\$ -
Miscellaneous Commercial Activities Operated	Y	\$ -
Other	Y	\$ -
Other Revenue		
Special Assessments	Y	\$ -
Receipts from Sale of Property and Other Capital Assets	Y	\$ -
Proceeds from Issuance of Debt	N	\$ -
Interest Earnings	Y	\$ -
Fines and Forfeitures	Y	\$ -
Rents	Y	\$ -
Royalties	Y	\$ -
Private Donations	Y	\$ -
Sale of Retail or Wholesale Liquor*	Y	\$ -
Trust Revenue	N	\$ -
Refunds and Other Correcting Transactions	N	\$ -
Miscellaneous Other Revenue	Y	\$ -
Total		\$ 1
Total Included in Base Revenue		\$ 1

* "116 The interim final rule would define tax revenue in a manner consistent with the Census Bureau's definition of tax revenue, with certain changes (i.e., inclusion of revenue from liquor stores and certain intergovernmental transfers)." GFOA confirmed with Treasury that "Liquor Store Revenue" refers to gross receipts, which includes revenue and any applicable taxes. The Footnote is intended to clarify that "Liquor Store Revenue" is treated as "Tax Revenue" and would be included in Base Revenue.