

FY2022 Proposed Budget



Total Pageviews

137

Average Time on Site

11m 44s

Total Simulation Submissions

20

Top Revenue Increased

Average of All Increases Across All Submissions

Other Charges for Services \$15,831

Property Taxes \$11,966

Licenses & Permits \$4,641

Top Revenue Decreased

Average of All Decreases Across All Submissions

Internal Service Charges -\$723,400

Property Taxes -\$618,152

Public Works Charges for Services -\$424,406

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Comments

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Comment	Item	Change	Date ↓	IP Address
Don't loss the key again and find it in someone's desk.	Parking Fund	53550.24	2021-06-24 01:40:48	72.174.61.135
First fire everyone at the water plant. The head person Scott I believe I have been told has caused so much damage and money. Using the wrong product to make water taste and smell like bleach. He does not own that plant and he walks around and tells everyone he does. Oh also the secretary down there is so rude to people when they call. Hangs up on them or has told me she will make sure that we get our water shut off.	Water Fund	-161911.52	2021-06-24 01:40:48	72.174.61.135
If the crew would stop making mistakes that cost the taxpayers almost a million a year. Employees do it wrong or messed up well now the job cost twice as much. Wake up	Sewer Fund	-11002261.54	2021-06-24 01:40:48	72.174.61.135
Maybe give them more as these employees don't care how bad of a job they do. Wash the trucks show some pride in your job	Sanitation Fund	827827.60	2021-06-24 01:40:48	72.174.61.135
There again the mistakes and mess ups that the crews make cost the taxpayers so much money. Stop throwing away my hard earned money	Storm Drain Fund	0.00	2021-06-24 01:40:48	72.174.61.135
Why give them any money for new trucks they don't even want to clean or maintain the ones they have. Wash the trucks they are so dirty and gross. Take proud in your job.	Central Garage Fund	0.00	2021-06-24 01:40:48	72.174.61.135
Here again so many mistakes are made on jobs and cost the taxpayers twice as much.	Public Works Admin Fund	-334881.84	2021-06-24 01:40:48	72.174.61.135

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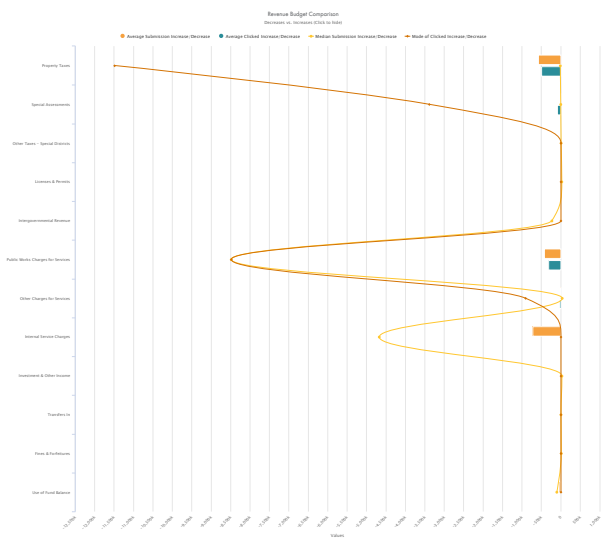
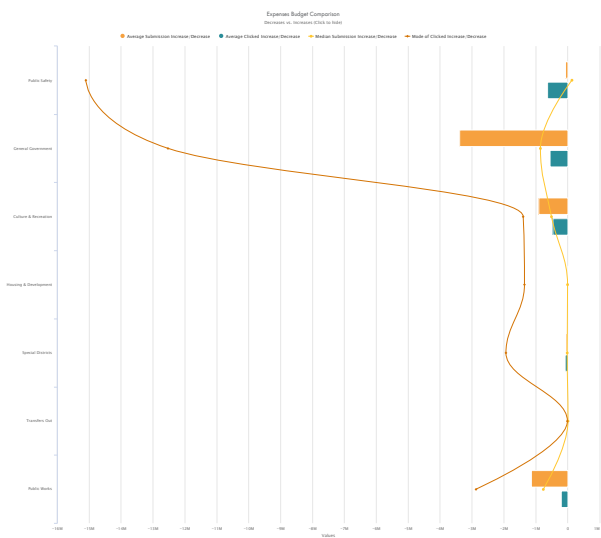
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Comment	Item	Change	Date ↓	IP Address
Cut mayors position no need for a city manager and a mayor	General Fund	0.00	2021-06-24 01:26:57	69.145.221.202
Add public splash pads	Swimming Pools Fund	244058.24	2021-06-24 00:24:13	75.143.192.109

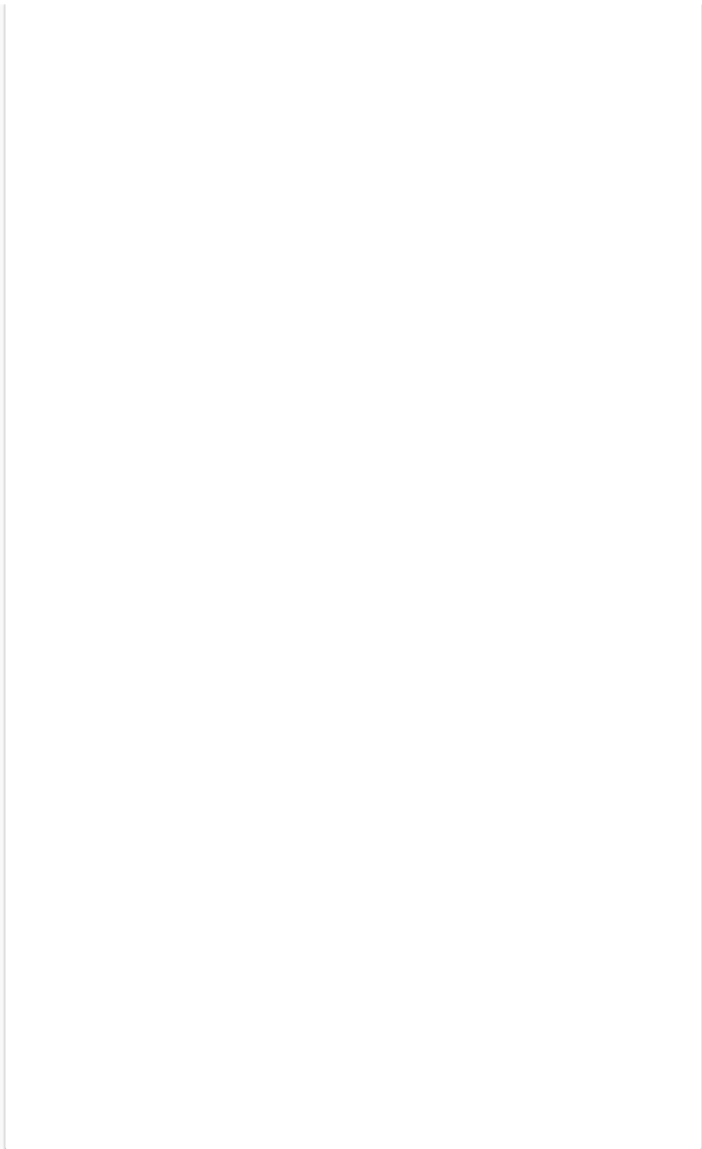
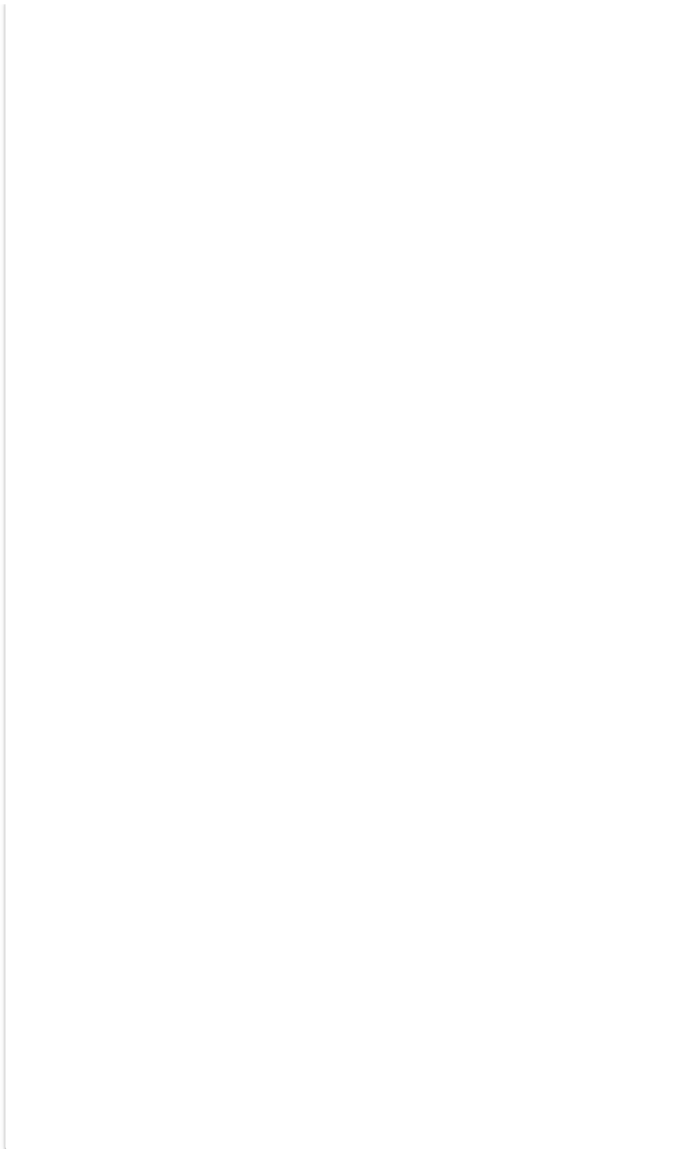
Rows per page: 10 ▼ 1-9 of 9 < >

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Top Expenses Increased

Average of All Increases Across All Submissions

Public Safety	\$2,037,786
Culture & Recreation	\$518,233
Public Works	\$318,277

Top Expenses Decreased

Average of All Decreases Across All Submissions

General Government	-\$4,001,179
Public Safety	-\$2,540,258
Public Works	-\$1,660,376

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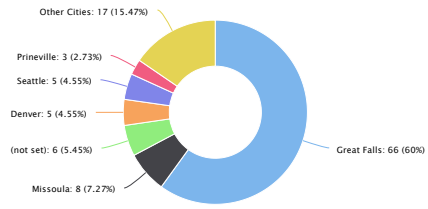
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krtv.com/	48.7%	56
greatfallsmt.net/	24.35%	28
(direct)	15.65%	18
m.facebook.com/	6.96%	8
kxlh.com/	2.61%	3
google	0.87%	1
krtv.com/news/great-falls-news/great-falls-encourages-residents-to-try-the-citys-budget-simulator	0.87%	1

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Sessions by City

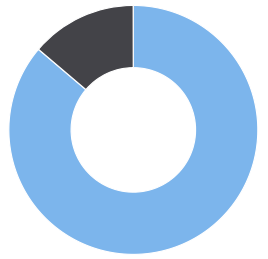
Based on where Google Analytics thinks the user is when accessing the simulation.



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New vs. Returning



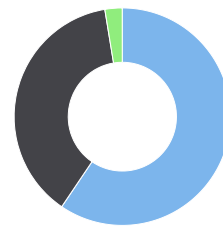
● New Visitor ● Returning Visitor

Sessions by Gender



● female ● male

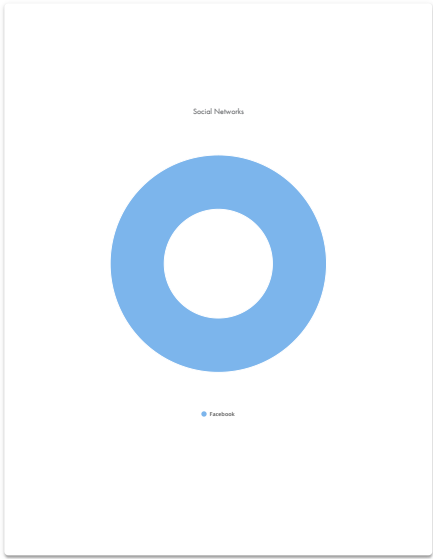
Device Types



● mobile ● desktop ● tablet

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Exit Question Highlights

