



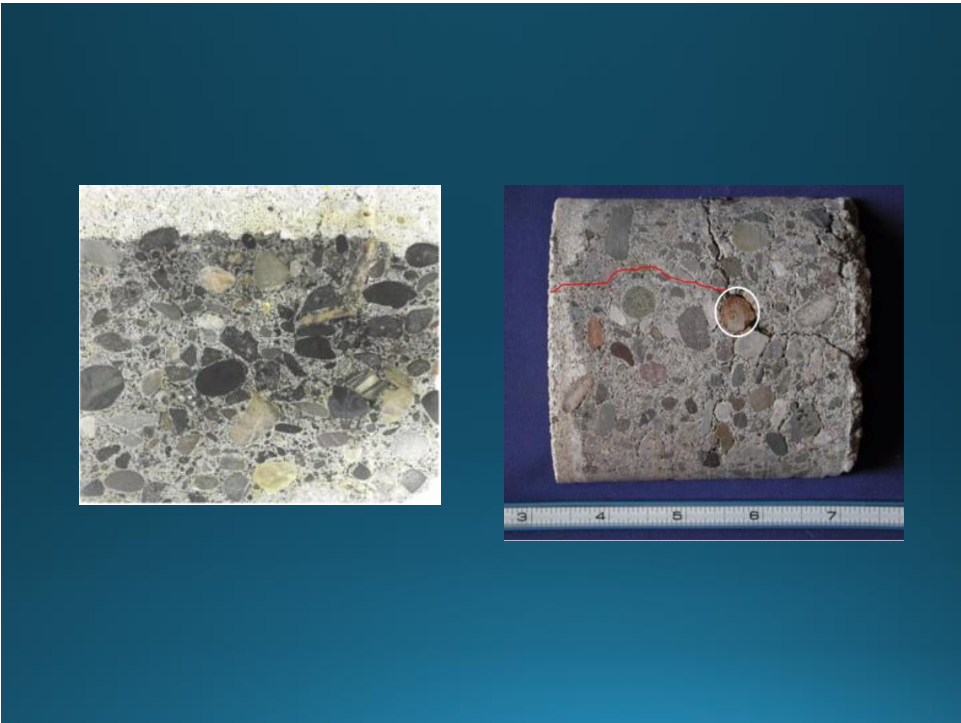
## Civic Center Façade Project

**Cushing  
Terrell**

A little background...

## Civic Center Façade Project

2011 Façade Study Completed  
Feb 2017 RFP for Architectural &  
Engineering Services



City of Great Falls  
Civic Center Envelope Repair

ASSUMED CONTRACT AWARD DATE: 5/2020  
CONTRACT BID DATE: TBD

REPAIR REMODEL CONSTRUCTION		QTY	YEAR 2020	
			CD STAGE	
Envelope Exterior Cladding Repair	1	\$ 3,979,230.00	\$	3,979,230.00
Roof Replacement	1	\$ 656,172.00	\$	656,172.00
Temporary Canopy	1	\$ 97,432.00	\$	97,432.00
<b>TOTAL (BASE ESTIMATE)</b>			<b>\$</b>	<b>4,732,834.00</b>
<b>ADD ALTERNATES</b>				
Add Alternate #1: Roof	1	\$ 136,252.00	\$	136,252.00
Add Alternate #2: Roof	1	\$ 134,028.00	\$	134,028.00
Add Alternate #3: Roof	1	\$ 8,819.00	\$	8,819.00
<b>ALTERNATES TOTAL</b>			<b>\$</b>	<b>279,099.00</b>
Cost Escalation - see below	0	0.0%	\$	-
<b>BASE AND ALTERNATES TOTAL - Construction Costs</b>			<b>\$</b>	<b>5,011,933.00</b>
Cost Escalation Impacts / Tarriff Impacts (7% / 3%)	10%		\$	501,193.30
<b>Construction Total with Contingency</b>			<b>\$</b>	<b>5,513,126.30</b>



## Funding of Façade Repairs

- General obligation bond- debt service mill levy
  - Timeline
- Downtown Tax Increment District funding

Questions?