Proposed Grant Annual Allocation

- CDBG and HOME programs are federal programs administered by HUD to help fund local community development

- Goal: Assist low and moderate income (LMI) persons in their respective communities

- Great Falls Entitlement City- formula derived from population statistics
    - 2019/2020 CDBG Award: $794,666 (FY18: $776,621)
    - 2019/2020 HOME Award: $273,088 (FY18: $285,831)

https://www.hud.gov/program_offices/comm_planning/about/budget/budget19

- Community Needs Assessment
    - Community Survey: 318 Results
    - Neighborhood Council- Council of Council Meeting
    - Public Needs Hearing
    - Stakeholder Meetings: GFDA & NeighborWorks Great Falls

	Estimated Amount (FY19 Annual Allocation)	Approximate Percentage
Administration	$158k	
Loan Program	$61k	
Fair Housing Program (Public Service)	$22k	
Public Services	$83k	15%
Economic Development	$249k	45%
Public Improvements 20% ADA	$221k	40%
Affordable Housing	$1.5 Million	HOME Grant/ Revolving Loan Program

FY19 Administrative Goals: Increased Marketing & Application Workshops

City of Great Falls

CDBG/HOME Annual Action Plan Schedule

Public Needs Assessment- Neighborhood Councils (1/29/19 Council of Councils), and Community Survey	January 14, 2019- February 18, 2019
City Commission Work Session to review Community Survey Results, **City Commission Meeting** to set date for Public Needs Hearing	Tuesday March 5, 2019 (Agenda Report Due 2/21/19)
City Commission Meeting to vote on Grant Policies and *Citizen Participation Plan*, Public Needs Hearing	Tuesday April 2, 2019 (Agenda Report Due 3/19/19)
City Commission Work Session to review Staff recommendation on funding priorities	Tuesday April 16, 2019
30-day comment period for proposed 2019/2020 Annual Action Plan	April 17, 2019 – May 17, 2019
City Commission Meeting to review and vote on the Annual Action Plan	Tuesday June 4, 2019 (Agenda Report Due 5/23/19)
ConPlan/Annual Action Plan submitted to HUD	By June 30, 2019

Staff attendance at Council of Councils - 1/29/19